



Board of Directors Meeting

Wednesday, October 18th, 2023

7:45-8:45 am

Meeting Will Be Held Via Zoom

<https://us06web.zoom.us/j/83100434493>

Or Call in to Meeting:

(669) 900 6833

Meeting ID: 831 0043 4493

AGENDA

CALL TO ORDER

PUBLIC INPUT

PAST MINUTES/AGENDA:

- Approval of September 20th, 2023 Minutes
- Approval of October 18th, 2023 Agenda

REPORT ATTACHMENTS:

- FY 23/24 Budget Narrative
- FY 23/24 Budget for Board Approval
- Revenue Source Details
- MCYP Cash Flow Forecast
- Clinical Program Organizational structure flow chart

DISCUSSION ITEMS:

- Summarized Executive Report
- FY 23/24 Budget
- Re-implementation of Clinical Manager Position

ACTION ITEMS:

- Approval of FY 23/24 Budget

CLOSED SESSION:

- None

ADJOURNMENT

Next MEETING:

January 17th 2024, 7:45 a.m.-8:45 a.m. Zoom TBD

The Mendocino County Youth Project's mission is to empower, guide, counsel and support children, youth, young adults and families from Mendocino County's many diverse communities to make healthy life choices, maximize potential, and become productive citizens.